
2022-23 LCAP

LCAP

29, 2023

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LCAP

1

LCAP

1 -

		(1-	-
- -	225,696	229,716	
	0	0	0 (
ELD			
ELD	409,949	412,194	400,165
	571,260	560,373	560,395
		136,377	130,651
ELD-			540,525
	65,000	65,000	65,000

LCAP

1 -

		(1-	-
	52,000	52,000	52,000
60%	52,000	52,000	

LCAP

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		(1-	-
	362,636	353,944	
			24,254
GATE	5,000	5,000	5,000
-	120,000	120,000	120,000

LCAP

2

LCAP

2 -

		(1-	(2-
	256,670	256,420	
(4.0	467,692	472,217	472,249
		154,203	154,205
CDS (2.0			241,102
CDS (4.0			104,745
	0	0	0 (
	30,000	30,000	30,000

LCAP

3

LCAP

3 –

		(1-	(2-
(DEI	44,700	44,700	44,700
(DEI	30,000	30,000	30,000
DEI	25,000	25,000	25,000
DEI			
DEI	61,600	61,600	76,754

2021-22

\$ 3,265,474

2022-23

2022-23

2022-23

\$

2022-23	\$
2023-24	\$
2023-24	\$12,304,006
2023-24	\$ -

LCAP –

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CTE	



(-

.2	\$25,200
	\$43.35 – –
	\$43.35 – –
	\$17.56 - \$22.37
((\$1,500
1 (\$40,000



22-23

23-24

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